

MPR for the month of December 2025

HADP-05 : Promotion of Medicinal and aromatic plants cultivation on commercial basis In the UT of J&K

		Physical 2025-26		Financial 2025-26 (Rs. In Lakhs)			Work under process	%age of completion	Bills in Treasury (lakhs)
S.N.	Activity Name	Target	Achievement	Target	Release	Exp.			
1	Establishment of MAP Germplasm Bank	3	3	50		9.33	Survey and collection of 18 accessions of 3 prioritized MAPs species under progress. Growth and development studies under progress.	6.09	0.88
2	Establishment of Centre of Excellence on Herbal Technology at Faculty of Forestry	3	3	130	153	79.62	Molecular and chemo profiling of selected accession under progress.	52.03	0.00
	Total				153 lakh	88.95 lakhs			

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PI-HADP-05